| SOUTH KINGSTOWN PUBLIC SCHOOLS FISCAL YEAR 2021-22 PROPOSED BUDGET-EXPENDITURE SUMMARY LOCATION |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Districtwide | WES | PDES | WKES | MES | CCMS | BRMS | SKHS | SPEC ED | Total |
| Employee Compensation-Salaries |  |  |  |  |  |  |  |  |  |  |
| 51110 Salaries | \$2,642,771 | \$1,483,801 | 3,051,874 | \$2,380,869 | \$1,816,477 | \$4,172,964 | \$3,896,182 | \$8,078,462 | \$6,109,751 | \$33,633,151 |
| 51110 Salaries-Grant | \$0 | \$19,534 | 218,934 | \$125,874 | \$23,136 | \$0 | \$0 | \$0 | \$706,610 | \$1,094,088 |
| 51113 Professional Day | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 51115 Substitute Salary | \$6,000 | \$42,000 | \$48,000 | \$48,000 | \$42,000 | \$45,500 | \$44,500 | \$47,938 | \$0 | \$323,938 |
| 51115 Subs Salary Grant | \$0 | \$0 | \$0 | \$525 | \$0 | \$0 | \$0 | \$33,725 | \$0 | \$34,250 |
| 51132 Dept Head | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 51201 Overtime | \$9,000 | \$5,282 | \$5,282 | \$5,282 | \$5,282 | \$7,000 | \$7,000 | \$10,000 | \$0 | \$54,128 |
| 51202 Overtime-Snow Removal | \$3,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,630 |
| 51303 Prof Development-District | \$6,651 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,651 |
| 51308 After School Program | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| 51308 After School Program-Grant | \$1,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,080 |
| 51311 Curriculum Work | \$4,908 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,908 |
| 51326 Teacher Team Payment | \$0 | \$3,100 | \$4,600 | \$3,800 | \$3,800 | \$12,100 | \$9,800 | \$11,600 | \$0 | \$48,800 |
| 51327 Stipend-Other Compensation | \$2,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,650 |
| 51332 Sick Payoff | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| 51338 Summer Pay | \$33,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,232 | \$36,232 |
| 51338 Summer Pay-Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| 51339 Class Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | \$5,500 | \$0 | \$11,500 |
| 51401 Stipend-Other | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$3,500 | \$5,000 | \$0 | \$27,500 |
| 51401 Stipend-Other- Grant | \$58,050 | \$0 | \$0 | \$936 | \$0 | \$0 | \$7,956 | \$0 | \$0 | \$66,942 |
| 51404 Stipend-Coaches/Extra Curr | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | \$40,709 | \$0 | \$60,709 |
| 51406 Stipend-Sport Official | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,825 | \$0 | \$5,825 |
| 51407 Mentors | \$0 | \$2,400 | \$3,600 | \$3,600 | \$1,200 | \$1,200 | \$4,800 | \$7,200 | \$0 | \$24,000 |
| Total Employee Compensation Salaries | \$2,901,740 | \$1,556,117 | \$3,332,290 | \$2,568,886 | \$1,891,895 | \$4,256,764 | \$3,986,738 | \$8,245,959 | \$6,919,593 | \$35,659,982 |
| Employee Compensation-Benefits |  |  |  |  |  |  |  |  |  |  |
| 52101 Health Insurance | \$342,058 | \$270,872 | \$563,824 | \$306,284 | \$341,638 | \$678,699 | \$707,603 | \$1,378,383 | \$1,201,890 | \$5,791,251 |
| 52101 Health Insurance-Grant | \$0 | \$0 | \$38,416 | \$16,347 | \$4,087 | \$0 | \$0 | \$0 | \$89,733 | \$148,583 |
| 52102 Life Insurance | \$180,000 | \$3,000 | \$4,000 | \$3,000 | \$3,000 | \$6,000 | \$5,000 | \$10,000 | \$8,000 | \$222,000 |
| 52102 Life Insurance-Grant | \$0 | \$0 | \$178 | \$100 | \$25 | \$0 | \$0 | \$0 | \$498 | \$801 |
| 52103 Dental Insurance | \$21,330 | \$16,518 | \$40,952 | \$20,192 | \$23,284 | \$44,883 | \$40,995 | \$88,692 | \$71,367 | \$368,213 |
| 52103 Dental Insurance-Grant | \$0 | \$0 | \$2,465 | \$1,055 | \$258 | \$0 | \$0 | \$0 | \$7,916 | \$11,694 |
| 52105 Disability Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 52109 Medical Buyback Payments | \$8,000 | \$12,000 | \$26,000 | \$12,000 | \$2,000 | \$14,000 | \$8,000 | \$20,000 | \$32,000 | \$134,000 |
| 52122 Health Insurance-Retiree | \$612,764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$612,764 |
| 52123 Dental Buyback Payments | \$480 | \$800 | \$960 | \$480 | \$0 | \$480 | \$320 | \$960 | \$2,400 | \$6,880 |
| 52125 Dental Insurance-Retiree | \$41,906 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,906 |
| 52202 Future Benefits-OPEB | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000 |
| 52203 Certified Defined Benefits | \$108,417 | \$173,194 | \$376,557 | \$297,886 | \$236,703 | \$552,271 | \$526,666 | \$1,092,283 | \$769,645 | \$4,133,622 |
| 52203 Cert Defined Benefits-Grant | \$0 | \$0 | \$57,045 | \$33,481 | \$6,131 | \$0 | \$0 | \$0 | \$134,945 | \$231,602 |
| 52208 Non-Certified Defined Benefits | \$186,869 | \$33,703 | \$62,355 | \$45,197 | \$26,592 | \$47,862 | \$41,170 | \$85,124 | \$110,963 | \$639,835 |
| 52208 Non-Cert Defined Ben-Grant | \$0 | \$1,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,928 | \$11,465 |
| 52213 Certified Defined Contribution | \$7,211 | \$10,544 | \$22,924 | \$18,136 | \$14,410 | \$33,626 | \$32,068 | \$66,503 | \$47,399 | \$252,821 |
| 52218 Non Certified Defined Contrib. | \$14,708 | \$3,118 | \$5,038 | \$3,652 | \$2,150 | \$3,869 | \$3,327 | \$6,879 | \$8,967 | \$51,708 |
| 52301 FICA | \$194,698 | \$117,549 | \$238,166 | \$186,777 | \$142,960 | \$321,886 | \$304,465 | \$626,314 | \$467,643 | \$2,600,458 |
| 52301 FICA-Grant | \$7,712 | \$1,495 | \$16,748 | \$9,741 | \$1,770 | \$0 | \$0 | \$0 | \$61,706 | \$99,172 |
| 52302 Medicare | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 52501 Unemployment Insurance | \$35,615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,615 |
| 52710 Workers Compensation | \$234,743 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,743 |
| 52915 Employee Assistance Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 52917 Tuition Reimbursement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Employee Comp-Benefits | \$2,171,511 | \$644,330 | \$1,455,628 | \$954,328 | \$805,008 | \$1,703,576 | \$1,669,614 | \$3,375,138 | \$3,025,000 | \$15,804,133 |

Purchased Professional/Technical Svs
53101 Administrative Support
53102 Temporary Clerical Support
53201 Diagnosticians
53202 Speech Therapist
53202 Speech Therapist-Grant
53203 Occupational Therapist
53204 Therapists
53205 Psychologists
53206 Audiologists
53207 Interpreters and Translators
53207 Interpreters/ Translators-Grant
53208 Orientation/Mobility Specialists
53209 Contracted Bus Assistants/Monitors
53210 Performing Arts
53211 Physical Therapists
53213 Evaluations
53214 Mentoring
53215 GED Testing
53216 Tutoring Services
53216 Tutoring Services-Grant
53217 Parents as Teachers
53218 Student Assistance
53219 Social Workers
53220 Other Purch Professional Svs
53221 Virtual Classroom
53222 Web Based Sup Prog-Grant
53223 Instructional Teachers
53223 Instructional Teachers-Grant
53224 Personal Care Attendants
53225 Other Substitutes
53301 Professional Development
53301 Professional Dev-Grant
53302 Curriculum Development 53302 Curriculum Dev-Grant



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| $\$ 1,548$ | $\$ 1,548$ |
| $\$ 3,500$ | $\$ 3,500$ |
| $\$ 21,700$ | $\$ 21,700$ |
| $\$ 35,000$ | $\$ 35,000$ |
| $\$ 5,000$ | $\$ 5,000$ |
| $\$ 7,000$ | $\$ 7,000$ |
| $\$ 0$ | $\$ 2,474$ |
| $\$ 50,320$ | $\$ 50,320$ |
| $\$ 0$ | $\$ 0$ |
| $\$ 0$ | $\$ 1,700$ |
| $\$ 5,000$ | $\$ 5,000$ |
| $\$ 7,000$ | $\$ 7,000$ |
| $\$ 0$ | $\$ 0$ |
| $\$ 0$ | $\$ 0$ |
| $\$ 22,000$ | $\$ 22,000$ |
| $\$ 32,956$ | $\$ 38,606$ |
| $\$ 0$ | $\$ 0$ |
| $\$ 0$ | $\$ 50$ |
| $\$ 0$ | $\$ 58,446$ |
| $\$ 35,000$ | $\$ 51,000$ |
| $\$ 0$ | $\$ 8,546$ |
| $\$ 0$ | $\$ 87,139$ |
| $\$ 1,600$ | $\$ 1,600$ |
| $\$ 0$ | $\$ 0$ |
| $\$ 0$ | $\$ 28,387$ |
| $\$ 186,000$ | $\$ 186,000$ |
| $\$ 0$ | $\$ 10$ |
| $\$ 0$ | $\$ 11,420$ |
| $\$ 0$ | $\$ 199,125$ |
| $\$ 0$ | $\$ 0$ |
| $\$ 0$ | $\$ 12,615$ |
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| SOUTH KINGSTOWN PUBLIC SCHOOLS FISCAL YEAR 2021-22 PROPOSED BUDGET-EXPENDITURE SUMMARY LOCATION |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Districtwide | WES | PDES | WKES | MES | CCMS | BRMS | SKHS | SPEC ED | Total |
| 53303 Conferences/Workshops | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$1,000 | \$0 | \$0 | \$10,000 |
| 53401 Auditing/Actuarial Services | \$23,449 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,449 |
| 53402 Legal Service | \$182,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182,444 |
| 53403 Health Service Prov-Students | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |
| 53406 Other Services | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| 53408 Board Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 53409 Negotiations/Arbitration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 53410 Police and Fire Details | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 53411 Physicians | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| 53412 Dentist | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| 53413 Crossing Guards | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 53414 Medicaid Claims Provider | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000 | \$24,000 |
| 53415 Optometrists | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 53416 Sport Officials/Referees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,728 | \$0 | \$59,728 |
| 53417 Contracted Nursing Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 53417 Contracted Nursing -Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,008 | \$73,008 |
| 53501 Data Processing Services | \$90,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,060 |
| 53502 Other Technical Services | \$142,339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$143,339 |
| 53503 Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$6,000 | \$9,000 |
| 53701 Other Charges | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 53703 Accreditation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 53705 Postage | \$10,000 | \$300 | \$300 | \$300 | \$300 | \$450 | \$450 | \$600 | \$600 | \$13,300 |
| 53706 Catering | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 | \$290 | \$0 | \$490 |
| Total Purch Professional/Technical Svs | \$721,129 | \$5,162 | \$11,496 | \$5,132 | \$4,866 | \$35,749 | \$33,862 | \$167,868 | \$530,732 | \$1,515,994 |
| Purchased Property Services |  |  |  |  |  |  |  |  |  |  |
| 54201 Rubbish Disposal | \$6,000 | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$6,500 | \$6,000 | \$7,500 | \$0 | \$48,000 |
| 54202 Snow Plowing/Removal Services | \$1,000 | \$3,000 | \$4,000 | \$3,000 | \$3,000 | \$3,000 | \$4,000 | \$4,000 | \$0 | \$25,000 |
| 54203 Custodial Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54204 Groundskeeping Services | \$100,750 | \$1,000 | \$1,500 | \$1,000 | \$750 | \$2,500 | \$2,500 | \$2,500 | \$0 | \$112,500 |
| 54205 Rodent and Pest Control Services | \$800 | \$450 | \$500 | \$450 | \$450 | \$500 | \$500 | \$500 | \$0 | \$4,150 |
| 54206 Cleaning Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$1,600 |
| 54207 Temporary Custodial Support | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54310 Non Tech Related Maint/Repair | \$4,435 | \$1,000 | \$4,938 | \$1,000 | \$1,000 | \$5,938 | \$5,938 | \$5,938 | \$0 | \$30,185 |
| 54311 Maint \& Repairs-Equip/Furniture | \$0 | \$345 | \$630 | \$630 | \$630 | \$1,750 | \$2,907 | \$8,254 | \$0 | \$15,146 |
| 54311 Enterprise Fund Maint Equip/Furnitı | \$6,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,250 |
| 54312 Maint \& Repairs-General Svs | \$29,111 | \$585 | \$5,335 | \$285 | \$285 | \$2,511 | \$3,011 | \$5,011 | \$0 | \$46,133 |
| 54313 Maint \& Repairs-Non Stud Transp | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500 |
| 54314 Maint \& Repairs-Stud Transport | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54320 Maint \& Repairs-Tech Related | \$10,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,484 |
| 54321 Maint \& Repairs- Electrical | \$1,522 | \$2,382 | \$3,632 | \$2,750 | \$2,800 | \$2,382 | \$3,632 | \$4,132 | \$0 | \$23,232 |
| 54322 Maint \& Repairs-HVAC | \$7,500 | \$4,500 | \$7,150 | \$4,500 | \$6,650 | \$7,150 | \$8,150 | \$10,150 | \$0 | \$55,750 |
| 54323 Maint \& Repairs-Glass | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| 54324 Maint \& Repairs-Plumbing | \$2,125 | \$2,125 | \$2,625 | \$2,125 | \$2,125 | \$1,875 | \$1,875 | \$3,375 | \$0 | \$18,250 |
| 54325 Maint \& Repairs-Vandalism | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| 54402 Water | \$800 | \$2,200 | \$3,600 | \$3,000 | \$1,500 | \$8,000 | \$10,000 | \$12,900 | \$0 | \$42,000 |
| 54403 Telephone | \$19,000 | \$2,500 | \$2,500 | \$3,000 | \$2,500 | \$3,000 | \$3,000 | \$4,000 | \$0 | \$39,500 |
| 54404 Energy Management Svs | \$1,285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,285 |
| 54405 Sewage | \$600 | \$1,500 | \$1,500 | \$0 | \$0 | \$2,500 | \$3,000 | \$6,000 | \$0 | \$15,100 |
| 54406 Wireless Communications | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54407 Internet Connectivity | \$34,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,470 |
| 54501 School/District Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54601 Rental of Land/Buildings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,400 | \$0 | \$3,400 |
| 54602 Rental of Equipment | \$39,865 | \$8,812 | \$9,334 | \$11,619 | \$8,414 | \$12,002 | \$14,875 | \$41,707 | \$0 | \$146,628 |
| 54603 CIP Rental of Computer \& Related Ec | \$90,213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,213 |
| 54604 Graduation Rentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 | \$0 | \$7,300 |
| 54605 Ice Rink Rental | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54606 Pool Rental | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,886 | \$0 | \$2,886 |
| 54607 Golf Course Rental | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$1,200 |
| 54608 Uniform Rental | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54901 Other Purchase Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54902 Alarm \& Fire Services | \$1,811 | \$2,640 | \$2,490 | \$2,390 | \$2,390 | \$2,740 | \$2,740 | \$3,390 | \$0 | \$20,590 |
| 54903 Moving and Rigging | \$2,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 |
| 54904 Vehicle Registration/Non Student | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Purchased Property Services | \$378,552 | \$38,539 | \$55,233 | \$41,249 | \$37,994 | \$62,347 | \$72,127 | \$135,742 | \$0 | \$821,783 |
| Other Purchased Services |  |  |  |  |  |  |  |  |  |  |
| 55110 Student Transp/Other Districts Trans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,933 | \$0 | \$20,933 |
| 55111 Student Transportation Contractors | \$3,255,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,397 | \$1,419,596 | \$4,805,180 |
| 55201 Property Insurance | \$227,802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227,802 |
| 55202 Theft Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55203 Fire Insurance | \$52,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,000 |
| 55204 Student Accident Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55205 Flood Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55206 Fleet/Vehicle Insurance | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| 55207 Errors \& Omissions Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55401 Advertising | \$6,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,250 |
| 55501 Printing | \$1,500 | \$100 | \$100 | \$100 | \$100 | \$500 | \$500 | \$2,805 | \$0 | \$5,705 |
| 55502 Binding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55503 Document Copying | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55610 Tuition-Other Districts Within State | \$1,810,084 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,810,084 |
| 55630 Tuition-Private Sources | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350,823 | \$1,350,823 |
| 55630 Tuition-Private Sources-Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,500 | \$81,500 |
| 55640 Tuition-In State Edc Agency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,835 | \$155,835 |
| 55650 Tuition-Out of State Agency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55660 Tuition-Charter School | \$1,598,347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,598,347 |
| 55680 Tuition-Other District Voucher | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55690 Tuition- Other | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| 55701 Food Service Contractors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55701 Food Service Contractors | \$0 | \$48,000 | \$177,520 | \$54,300 | \$107,100 | \$176,700 | \$149,700 | \$235,200 | \$0 | \$948,520 |


| SOUTH KINGSTOWN PUBLIC SCHOOLS FISCAL YEAR 2021-22 PROPOSED BUDGET-EXPENDITURE SUMMARY LOCATION |  |  |  |  |  |  |  |  |  |  |
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|  | Districtwide | WES | PDES | WKES | MES | CCMS | BRMS | SKHS | SPEC ED | Total |
| 55702 Soda Subsidy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55703 Armored Car Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55704 Food Storage Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55705 Inspection Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55801 Board Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55802 Board Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55803 Non-Teacher Travel | \$6,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,800 |
| 55806 Bus Driver Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55807 Student Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55808 Parent Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55809 Teacher Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,500 | \$11,500 |
| 55810 Other Travel | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| 55910 Purchased Services Other District | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55920 Contracts Interagency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55930 Other Contracts Interagency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 |
| 55950 Services Out of State Districts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Purchased Property Services | \$6,983,770 | \$48,100 | \$177,620 | \$54,400 | \$107,200 | \$177,200 | \$150,200 | \$389,334 | \$3,019,254 | \$11,107,079 |
| Supplies and Materials |  |  |  |  |  |  |  |  |  |  |
| 56101 Supplies | \$2,050 | \$13,654 | \$12,363 | \$12,860 | \$13,090 | \$21,070 | \$21,459 | \$39,615 | \$6,300 | \$142,461 |
| 56101 Supplies-Grants | \$218,950 | \$0 | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$808 | \$221,858 |
| 56101 Supplies Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,509 | \$4,765 | \$9,274 |
| 56112 Uniforms/Wearing Apparel Supplies | \$400 | \$200 | \$400 | \$200 | \$200 | \$400 | \$400 | \$1,000 | \$0 | \$3,200 |
| 56113 Graduation Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,821 | \$0 | \$6,821 |
| 56115 Medical Supplies | \$18,803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,803 |
| 56116 Athletic Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,957 | \$2,957 | \$17,051 | \$0 | \$22,965 |
| 56117 Honors/Awards | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 | \$350 | \$700 | \$1,400 |
| 56201 Natural Gas | \$4,000 | \$18,000 | \$26,000 | \$0 | \$0 | \$53,000 | \$38,000 | \$103,000 | \$0 | \$242,000 |
| 56202 Gasoline | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| 56203 Diesel Fuel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56204 Propane | \$5,500 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$6,000 |
| 56207 Vehicle Maintenance Supplies/Parts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56208 Bottled Gas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56209 Fuel Oil | \$0 | \$500 | \$1,000 | \$1,000 | \$1,500 | \$0 | \$500 | \$500 | \$0 | \$5,000 |
| 56210 Coal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56211 Other Supplies | \$22,600 | \$300 | \$300 | \$450 | \$300 | \$450 | \$450 | \$450 | \$0 | \$25,300 |
| 56213 Glass | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| 56214 Paint | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$850 |
| 56215 Electricity | \$15,000 | \$21,000 | \$48,000 | \$90,000 | \$90,000 | \$65,000 | \$70,000 | \$150,000 | \$0 | \$549,000 |
| 56216 Lumber and Hardware | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 | \$0 | \$1,325 |
| 56217 Plumbing and Heating Supplies | \$11,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,900 |
| 56218 Electrical Supplies | \$4,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,136 |
| 56219 Custodial Supplies | \$6,002 | \$8,393 | \$11,759 | \$8,762 | \$8,148 | \$12,538 | \$12,883 | \$13,180 | \$0 | \$81,664 |
| 56220 Materials for Snow and Ice Removal | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| 56221 Lamps and Lights | \$150 | \$150 | \$250 | \$150 | \$150 | \$150 | \$150 | \$961 | \$0 | \$2,111 |
| 56301 Food - Food Service Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56302 Non-Food - Food Service Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56304 Uniform/Wearing Apparel - Food | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56305 Milk - Food Service Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56401 Textbooks | \$0 | \$0 | \$1,830 | \$0 | \$0 | \$0 | \$4,000 | \$7,196 | \$0 | \$13,026 |
| 56402 Library Books | \$0 | \$650 | \$1,000 | \$750 | \$1,000 | \$2,250 | \$2,000 | \$1,000 | \$0 | \$8,650 |
| 56403 Reference Books | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56404 Subscriptions and Periodicals | \$119 | \$600 | \$600 | \$600 | \$600 | \$749 | \$99 | \$3,552 | \$0 | \$6,919 |
| 56405 Book Repairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56406 Textbooks - Non-Public | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| 56407 Web-based Software/Data/Library | \$0 | \$550 | \$550 | \$550 | \$550 | \$1,900 | \$1,920 | \$7,821 | \$0 | \$13,841 |
| 56408 Other Textbooks - Adult Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56409 Electronic Textbooks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56410 Textbooks - Dual /Concurrent Enroll | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| 56501 Technology Related Supplies | \$30,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 | \$0 | \$31,754 |
| Total Supplies and Materials | \$361,824 | \$64,297 | \$104,052 | \$117,422 | \$115,538 | \$160,464 | \$155,168 | \$359,772 | \$12,573 | \$1,451,109 |
| Property/Capital Projects and Purchases |  |  |  |  |  |  |  |  |  |  |
| 57102 Land Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 57202 Building Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 57301 Vehicles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 57305 Equipment | \$197 | \$0 | \$0 | \$0 | \$0 | \$1,420 | \$1,290 | \$6,962 | \$0 | \$9,868 |
| 57305 CIP Equipment | \$117,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$167,000 |
| 57305 Equipment-Grant | \$9,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,077 | \$17,746 |
| 57305 Enterprise Equipment | \$7,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,250 |
| 57306 Furniture and Fixtures | \$0 | \$250 | \$250 | \$250 | \$250 | \$500 | \$500 | \$1,500 | \$0 | \$3,500 |
| 57309 Technology-Related Hardware | \$30,600 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$1,760 | \$1,665 | \$0 | \$36,025 |
| 57309 CIP Technology Related Hardware | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,000 |
| 57311 Technology Software | \$66,449 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,300 | \$72,749 |
| 57311 Technology Software-Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,265 | \$0 | \$56,733 | \$3,400 | \$66,398 |
| 57313 Environmental Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Property/Capital Proj/Purchases | \$511,165 | \$250 | \$250 | \$250 | \$250 | \$10,185 | \$53,550 | \$66,860 | \$17,777 | \$660,536 |
| Debt Service/Misc Expenditures |  |  |  |  |  |  |  |  |  |  |
| 58101 Professional Organization Fees | \$12,940 | \$595 | \$595 | \$595 | \$595 | \$1,349 | \$1,279 | \$6,210 | \$1,000 | \$25,158 |
| 58101 Professional Organization Fees-Gran | \$0 | \$0 | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| 58102 Other Dues and Fees | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$2,580 | \$0 | \$29,667 | \$0 | \$33,747 |
| 58103 Bank Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 58104 License \& Permit Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 58201 Tax Liability/Penalty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 58206 Claims and Settlements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 58901 Other Miscellaneous Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 58902 Bad Debt Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Debt Sus and Misc Expenditures | \$14,440 | \$595 | \$595 | \$755 | \$595 | \$3,929 | \$1,279 | \$35,877 | \$1,000 | \$59,065 |


| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
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| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

